

**COMBINING SCHEDULE OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL -
SPECIAL REVENUE FUNDS - REGULATORY AND ADMINISTRATIVE RELATED (Continued)**
FISCAL YEAR ENDED SEPTEMBER 30, 2007
(In Thousands)

<u>Statutory/Budgetary Basis</u>	STATE CASINO GAMING FUND		
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
REVENUES AND OTHER SOURCES			
From federal agencies	\$ -	\$ -	\$ -
From licenses and permits	1,103	1,103	-
Miscellaneous	31,266	31,266	-
Transfers in	19	19	-
Total Revenues and Other Sources	<u>32,388</u>	<u>32,388</u>	<u>-</u>
EXPENDITURES, TRANSFERS OUT, AND ENCUMBRANCES - BY BRANCH, DEPARTMENT/AGENCY			
Labor and Economic Growth	-	-	-
Treasury	<u>37,617</u>	<u>37,617</u>	<u>-</u>
Total Expenditures, Transfers Out, and Encumbrances	<u>37,617</u>	<u>37,617</u>	<u>-</u>
Revenues and Other Sources over (under) Expenditures, Encumbrances, and Other Uses (Statutory/budgetary basis)	<u><u>\$ (5,229)</u></u>	<u><u>(5,229)</u></u>	<u><u>\$ -</u></u>
Reconciling Items:			
Encumbrances at September 30		-	-
Funds not annually budgeted		<u>-</u>	-
Net Reconciling Items		<u>-</u>	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (GAAP Basis)		<u>(5,229)</u>	
FUND BALANCES (GAAP BASIS)			
Beginning balances		<u>13,983</u>	
Ending balances (GAAP Basis)		<u><u>\$ 8,754</u></u>	